## CNC IT (Information Technology) Services Chargeback Standard

#### Statement about this Standard

Our aim is to ensure that CNC has access to the technological services that are required to deliver an excellent educational experience to our students.

### **Purpose / Rationale**

The purpose of this document is to define standards for chargeback models that transparently outline the underlying costs and presents an approach to ensure that chargebacks directly align with the business value they deliver and are administratively efficient to manage.

# Scope / Limits

This standard shall apply to all employees, departments within CNC who work with and require access to CNC systems and ITS issued equipment while executing business functions, activities or services for or on behalf of CNC or its customers. Policies, Standards, and Procedures may be expanded, or exceptions may be made as needed.

#### **Principles**

- 1. Simpler is better: Approaches to departmental charge backs should yield the highest value to the college as possible;
- 2. Charge backs incur administrative overhead; charge backs should be used only in cases when the administrative overhead is deemed of value;
- 3. CNC owns all technology assets that are purchased using CNC funds;
- 4. CNC departments, programs and users should endeavor to ensure that technology

The following guidelines underpin the approach for determining what services and equipment are subject to departmental chargeback and which are paid for centrally.

- 1. **Fundamental Corporate Services:** Technology services and equipment that are considered fundamental, are broadly used across the college. These services are often used by 80% or more of the CNC user base will be paid for centrally out of the ITS budget. These services include (but may not necessarily be limited to):
  - a. Network (wired, wireless)
  - b. Corporate Telephony and Unified Communications (MS Teams)
  - c. Email
  - d. File Storage (MS OneDrive)
  - e. Cybersecurity (Multifactor Authentication, anti-malware)
- 2. Essential End-User Computing Equipment & Productivity software: most employees at CNC need access to basic computing equipment to perform their duties. <u>CNC's IT Equipment standard</u> provides more detail on this topic. Each employee's basic computer equipment requirements will be paid for out of the ITS budget. This equipment includes (but may not necessarily be limited to):
  - a. A computing device (laptop, tower)
  - **b.** A monitor (two monitors if the position duties require and/or location allows)
  - C.

- b. Specialized equipment (high resolution monitors & cameras, 3d printers, etc.)
- c. Cell Mobility Plan<sup>3</sup>

# **Legislative and Collective Agreement References**

CNC & FANC 2014-2019 Collective Agreement CNC & CUPE 2019-2022 Collective Agreement

### Other related policies, documents and websites

Acceptable Use of CNC Information Technology
Identity and Access Management
Information Cybersecurity
Information Technology Asset Procurement and Vendor Management

## Links to procedures which support the Standard

Computer Hardware Order

ITS Standard Hardware Guide

### **Standard Amendment Log**

are charged to the ordering departmental budget code. Service/use invoices go to the Print room and are then sent out to each department for approval on a monthly basis.

for users who require a mobile phone to perform their duties, the mobility plan will be charged back to their home department.